

Surrey County Council's Local Committee for Waverley

Bid for Members' Allocations

Please answer questions 1-16 below	
Your details	Help Notes
Q1 Project title: Pedestrian Amenity in Haslemere	Full title of the specific project
Q2 Name of organisation responsible for carrying out the project: Surrey CC Highways Status of this organisation: Local Authority	This is the name of the organisation responsible for carrying out the project and whether it is a voluntary group or a public or private organisation.
Q3 Contact person Name: John Hilder Role in project: Project Manager Contact address: Rowan House, Surrey CC Meroow Depot, Meroow Lane, Guildford, Post code: GU4 7BQ Telephone: Fax: E-mail:	Full name, role and contact details of the lead person for your project
Q4 Name of local County Councillor proposing request to the Local Committee: Steve Renshaw	Name of the County Councillor you have spoken to and who is requesting the support of the local committee in funding your project
What are you seeking funding for ?	
Q5 Description of the project	
a) Improve crossing facilities at one of the following locations: Petworth Road at its junction with High Street, West Street or Derby Road	a) the work involved to achieve the aims of the project
b) What needs will it address? Pedestrian safety and amenity in and around the town centre	b) the evidence that shows this project is required
c) What geographical area will it cover? Haslemere town	c) where the people who will benefit from this project live
d) Who and how many people will benefit? All pedestrians using the town centre. Those with mobility and sight impairments.	d) details of the groups of and the number of people whose lives will be improved by this project
e) How will you ensure that the project is fully accessible to this community? Located on the public highway	e) methods you will use so that all members of your 'community' benefit from this project

<p>f) Please confirm that, where expenditure is for the maintenance or repair of a non-Surrey County Council building, you envisage that the building will remain in use for the foreseeable future.</p> <p>N/A</p>	<p>f) (if applicable) confirmation that you expect a building to continue to be used in the foreseeable future</p>
<p>Q6 What consultation has been undertaken? Haslemere & Western Villages Task Group comprising elected representatives of Surrey CC, Waverley BC and Haslemere TC.</p>	<p>The names of organisations and people you have spoken with, who support your project.</p>
<p>Q7 When will the project be:</p> <p>a) 1 April 2012 b) 31 March 2013</p>	<p>The dates you expect your project to begin and be finished. Successful applications for members' allocations are expected to spend the funding within 12 months of being agreed.</p>
Financial Questions	
<p>Q8 When will you need the funds? 1 April 2012</p>	<p>The date by which you will require the funds.</p>
<p>Q9 What is the total cost of the project? Please include estimate/breakdown of costings. £60,000 total for the design and construction of a zebra crossing at one of the three locations listed.</p>	<p>The total amount of money the project will cost with a breakdown of the costings.</p>
<p>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £3910 revenue £8189 capital [£3889 from Mr Renshaw's capital allocation and the following sums from other members, representing the balance of capital/revenue exchanges: Mr Munro: £2255, Ms Le Gal £1964, Mrs Frost £81] Total: £12099</p>	<p>The amount of funding you would like from the local committee with a breakdown of these costs. If you have a quote, please attach it to the form.</p>
<p>Q11 Where is the rest coming from? Waverley Integrated Transport Schemes programme 2012-13 S106 and PIC contributions Is it promised already, or still to be found? Identified already</p>	<p>The names of the sources from where you are obtaining the rest of the costs for the project or whether it is still to be found.</p>
<p>Q12 Have you applied to anywhere else for this same funding? If so, to whom and when? No</p>	<p>Details of other organisations you have applied to for this same funding. Please give names of the organisations and the dates applied.</p>

<p>Q13 Have you applied for this funding from any other part of Surrey County Council? Please give details.</p> <p>No</p>	<p>Details of other departments in Surrey County Council you have applied to for this funding. Please give names of the department, the contact person and dates applied.</p>
<p>Q14 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details</p> <p>Surrey CC Highways administers the entire Local Committee highway budget</p>	<p>Details of any grant or contract funding your organisation receives from Surrey County Council, even if not for this particular project. Please give details of contract no., purpose, dates/period covered and amounts.</p>
<p>Q15 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details.</p> <p>Surrey CC Highways administers the entire Local Committee highway budget</p>	<p>Details of any other funding your organisation has previously received from any SCC Local Committee including purpose, dates and amounts.</p>
<p>Q16 If this project will need funding in future, how will the costs be met? (Costs may be include e.g. maintenance, replenishment, breakdown, repair, support)</p> <p>Not anticipated</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>